

LIEUTENANT GOVERNOR

Budget Summary							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	2019-21 Legislature	2019-21 Act 9	Act 9 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$788,800	\$975,900	\$847,800	\$847,800	\$847,800	\$59,000	7.5%

FTE Position Summary						
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	2020-21 Legislature	2020-21 Act 9	Act 9 Change Over 2018-19 Base
GPR	5.00	6.00	5.00	5.00	5.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$59,000
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Governor/Legislature: Provide adjustments totaling \$29,500 annually for full funding of continuing position salaries and fringe benefits.

2. OPERATIONS SUPPORT [LFB Paper 480]

	Governor (Chg. to Base) Funding Positions		Jt. Finance/Leg. (Chg. to Gov) Funding Positions		Net Change Funding Positions	
GPR	\$128,100	1.00	-\$128,100	- 1.00	\$0	0.00

Governor: Provide \$54,900 in 2019-20 and \$73,200 in 2020-21 and 1.0 position annually to provide operational support to the Lieutenant Governor. The position is intended to provide additional support related to scheduling and operations.

Joint Finance/Legislature: Delete provision.

3. STATE PATROL SECURITY FOR THE LIEUTENANT GOVERNOR

Joint Finance/Legislature: Prohibit the Department of Transportation from spending from the State Patrol general operations appropriations more in the 2019-21 biennium for the security and safety of the Lieutenant Governor than was expended in the 2017-19 biennium. [See "Transportation -- State Patrol"]

Veto by Governor [E-68]: Delete provision.

[Act 9 Vetoed Section: 9144(4o)]